

# KENTUCKY FIRE COMMISSION

## Financial Disclosure Report

Fire Department Name		Zion Volunteer Fire Dept.			
Contact Name		Ronnie Vaughn			
Telephone Number	270-830-7472	Fax Number	270 830-7472		
Email		zionfd@hotmail.com			
Fire Department Website		N/A			
Mailing Address		P.O. Box 1126			
City	Henderson	ZIP Code	42420	County	Henderson
KRS Established Under	Chapter 273	<input checked="" type="checkbox"/>	Chapter 75	<input type="checkbox"/>	
Meeting Times		First Tuesday of each month			
Operational boundaries of file with the commission?		<input checked="" type="checkbox"/> YES	NO	If "No" Submit	
Written description of service area on file with the commission		<input checked="" type="checkbox"/> YES	NO	If "No" Submit	
Mission statement on file with the commission?		<input checked="" type="checkbox"/> YES	NO	If "No" Submit	
List agencies which your department has entered into inter-local agreements with below.					
Henderson Co. Fiscal Ct.					

1. Fiscal Year Reporting for?		July '16	June '17
2. Has your department adopted a budget?		<input checked="" type="checkbox"/> YES	NO
If "No" Explain:			
3. Has your department adopted a code of ethics?		<input checked="" type="checkbox"/> YES	NO
If "No" Explain:			
4. Does your department have an elected or appointed board of directors?		<input checked="" type="checkbox"/> YES	NO
If "No" Explain:			
Whom has authority to appoint board members? Membership Votes			
If "Yes", List all members of board below:			
President/Chairperson	Robert Hicks	Name	12-31-17 Term Expires
Vice-President/Chairperson	Gary Jackson		12-31-17
Secretary	Lillian Riskey		12-31-17
Treasurer	Ronnie Vaughn		12-31-17
Member	Roy Critser		12-31-17
Member	Keith Hawes		12-31-17
Member	Jeremy Baxter		12-31-17
Member			
Member			
If any governmental agencies other than the Kentucky Fire Commission have authority over the department list below.			

### FINANCIAL BUDGET INFORMATION



# KENTUCKY FIRE COMMISSION

## Financial Disclosure Report

<b>FINANCIAL BUDGET INFORMATION</b>			
Description	FY <u>2017</u> Amendments/Transfers	FY <u>2017</u> Year-End Actuals	FY <u>2018</u> Budget Estimates
<b>Revenues</b>			
Taxes (all categories)			
Permits and Licenses			
Payments in Lieu of Taxes			
Intergovernmental Revenues	\$76,891	\$112,141.00	\$35,250
Charges for Services			
Other Revenues	\$5,257.08	\$23,757.08	\$18,500
Interest Earned		151.81	\$150.00
<b>TOTALS</b>	<b>\$82,149.89</b>	<b>\$136,049.89</b>	<b>\$53,900</b>
<b>Receipts and Cash</b>			
Carryover from Prior Year		\$59,534.16	\$60,000
Bonded Debt, Public Corporation			
Transfers to Other Funds			
Transfers from Other Funds			
Borrowed Money			
Government Leasing Act			
Fire Commission Loans		\$11,000	\$11,000
<b>TOTALS</b>		<b>\$70,534.16</b>	<b>\$71,000</b>
<b>Appropriations</b>			
Personnel			
Operations	\$75,749.51	\$137,349.51	\$61,600.
Administration & Reserves			
Capital Outlay			
Debt Service			
<b>TOTALS</b>	<b>\$75,749.51</b>	<b>\$137,349.51</b>	<b>\$61,600</b>

Submitted by: Ronnie Vaughn

Date: 8-31-17

**KENTUCKY FIRE COMMISSION**

ZION VOLUNTEER FIRE DEPT.

**Financial Disclosure Report**

<b>FINANCIAL BUDGET INFORMATION</b>			
<b>Description</b>	<b>FY 2017 Amend/Transf.</b>	<b>FY 2017 Year-End Act.</b>	<b>FY 2017 Budget Est.</b>
<b>Revenues</b>			
Taxes (all categories)			
Permits and Licenses			
Payments in Lieu of Taxes			
Intergovernmental Revenues	76,891	112,141.00	35,250
Charges for Services			
Other Revenues	5,257.08	23,757.08	18,500
Interest Earned		151.80	
<b>TOTALS</b>	<b>82,149.89</b>	<b>136,049.89</b>	<b>53,900</b>
<b>Receipts and Cash</b>			
Carryover from Prior Year		59,534.16	60,000
Bonded Debt, Public Corporation			
Transfers to Other Funds			
Transfers from Other Funds			
Borrowed Money			
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Personnel			
Operations	75,749.51	137,349.51	61,600
Administration & Reserves			
Capital Outlay			
Debt Service			
<b>TOTALS</b>	<b>75,749.51</b>	<b>137,349.51</b>	<b>61,600</b>

Submitted by: \_\_\_\_\_

Date: \_\_\_\_\_