

HENDERSON COUNTY FISCAL COURT—MINUTE & ORDER BOOK

Records of Minutes of Regular Meeting 05/11 20 21

Court convened for a Regular Meeting at the Courthouse, Henderson, KY, on Tuesday, May 11, 2021 at 9:30 a.m., County Judge/Executive Brad Schneider presiding. This meeting was broadcast live on Facebook on the Henderson County Government page

Call To Order

County Judge/Executive Brad Schneider called the meeting to order.

Invocation

The invocation was given by Judge/Executive Schneider

Pledge Of Allegiance

Judge/Executive Schneider led the Pledge of Allegiance.

Roll Call

Magistrate Berry	Present
Magistrate McCollom	Present
Magistrate Moran	Present
Magistrate Puttman	Present
Magistrate Southard	Present

Minutes April 27, 2021 Fiscal Court Meeting, April 29, 2021 Special Called Meeting & May 7, 2021 Special Called Meeting

Magistrate Moran made a motion to approve the April 27, 2021, April 29, 2021 & May 7, 2021 fiscal court minutes as submitted. Magistrate Berry seconded the motion. A voice vote was held. All present voted in favor and the motion carried.

Proclamation – National Drug Court Month – Christy Skaggs, & Jamie Berry – Henderson County Specialty Court, Rebecca Beard – KY Probation & Parole

Christy introduced her team. They will have a graduation in May and are taking new referrals for the drug court program. They currently have 10 participants but have a capacity of 45. COVID has had an effect in that referrals have decreased mainly because of the lack of court proceedings. A proclamation was read declaring May as National Drug Court Month.

Public Hearing – Land & Water Conservation Fund Grant – Sandy Watkins Park Restroom Facilities

Magistrate Puttman made a motion to go into public hearing. Magistrate McCollom seconded the motion. A voice vote was held. All voted in favor. Bill Hubiak, County Engineer was sworn in and described the project. The planned project is to install permanent restroom facilities at Sandy Watkins Park that will be ADA compliant. There will be 2 comfort stations built. One will be constructed by the present events building. The other would be built in the vicinity of the proposed RV parks. The maximum amount of the grant awarded is \$250,000 and the application will be asking for the max. The total cost of the project is about \$500,000. This is a 50% match grant with much of the county's contribution being accounted for by in-kind services. Parks Director Theresa Childers was sworn in. Judge Schneider asked about the need for the restroom facilities. Theresa stated the rental of the events building has increased and having a permanent facility especially with a number of weddings being planned for the building will only make the rental more attractive. Judge Schneider asked if anyone from the public had anything to say for or against applying for the grant. He asked for a second time if anyone had anything to say for or against applying for the grant. He asked for the third time if anyone had anything to say for or against applying for the grant. With no further comments being received, Magistrate Puttman made a motion to return to the regular meeting. The motion was seconded by Magistrate Southard. A voice vote was held and all approved. The court returned to its regular meeting.

HENDERSON COUNTY FISCAL COURT—MINUTE & ORDER BOOK

Records of Minutes of Regular Meeting 05/11 2021

Resolution – Land & Water Conservation Fund Grant

**LAND AND WATER CONSERVATION FUNDS
2021 Grant Application**

**HENDERSON FISCAL COURT
RESOLUTION 21-16**

WHEREAS, the County of Henderson proposes to develop recreational resources to provide for the health and well being of the general public, and

WHEREAS, the County of Henderson intends to make application to the Department for Local Government for assistance under the Land and Water Conservation Fund Act of 1965, and

WHEREAS, the Land and Water Conservation Fund is limited to funding a maximum of fifty percent (50%) of the proposed project costs estimated at \$500,000.


NOW THEREFORE BE IT RESOLVED, that the County of Henderson hold in reserve fifty percent (50%) of the proposed project costs for the purpose of matching the Land and Water Conservation Fund assistance, and

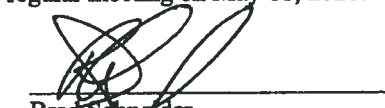
BE IT FURTHER RESOLVED, that in the event a grant is awarded, the County of Henderson understands that it will sign assurances to comply with all applicable Federal and State laws, rules and regulations, especially Title VI of the Civil Rights Act and Section 504 of the 1973 Rehabilitation Act.

On motion of Magistrate McCollom, seconded by Magistrate Moran, that the foregoing Resolution be adopted, the vote was called. On roll call the vote stood:

Magistrate Berry	<u>Aye</u>	Magistrate Moran	<u>Aye</u>
Magistrate Southard	<u>Aye</u>	Magistrate Puttman	<u>Aye</u>
Magistrate McCollom	<u>Aye</u>		

APPROVED by the Henderson Fiscal Court at its regular meeting on May 11, 2021.

ATTEST:

Kurt Wiesen
Fiscal Court Clerk


Brad Schneider
County Judge-Executive

Detention Center Pay Increase Proposal – Jailer Amy Brady

Jailer Brady presented a pay increase proposal to raise the starting pay from \$14.00 per hour to \$15.00 per hour and then increased to \$16.00 after a probationary period. Also in the presentation was an immediately pay increase for a number of her employees. There was some confusion on the documents that had previously furnished to the court reflecting current rates of pay. Jailer Brady presented her updated list to the court. Copies were made and presented to the court. Discussion ensued about about the suggested immediate pay raises and several court members didn't feel comfortable on granting raises until they had more time to study the overall impact. After more discussion a motion was made by Moran to increase the starting pay from \$14.00 to \$15.00 per hour and then after a successful probationary period raising it to \$16.00 per hour. Also personnel currently earning under \$16.00 per hour would also immediately be increased to \$16.00. Motioned was seconded by Magistrate McCollom. The Fiscal Court Clerk asked for clarification on the actual start date of this action if it was passed. Magistrate Moran amended her motion to include that the increases would be retroactive to the beginning of the current pay period which was Sunday, May 9. Magistrate McCollom seconded the amended motion. Magistrate Puttman called for the question. A voice vote was held, all voted in favor and the motion passed.

Magistrate Puttman asked that with the questions that have arisen if the court could hold another budget workshop to make sure everyone is on the same page. The other magistrates agreed and the Judge stated that he would set a date and send to info out.

Sheriff's Monthly Reports – Sheriff Ed Brady

Magistrate Southard made a motion to accept the Sheriff's reports into the record. Magistrate Berry seconded the motion. A voice vote was held. All voted in favor and the motion carried.

HENDERSON COUNTY FISCAL COURT—MINUTE & ORDER BOOK

Records of Minutes of Regular Meeting 05/11 20 21

APPROVED

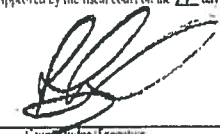
Form For Budget, Cumulative Quarterly Report and Annual Settlement For Calendar Year 2021


Henderson County Sheriff

Part One - Summary and Reconciliation of All Accounts

1. Show & Describe All Accounts	(Column 1) 2021 Fee Account Budget Estimate	(Column 2) 2021 Fee Account Actual	(Column 3) Account	(Column 4) Account	(Column 5) Account
1. Receipts YTD	\$ 1,295,900.00	\$ 290,649.20			
2. Total Disbursements YTD	\$ 1,600.00	290,649.20			
3. Book Balance/Excess Fees	\$ 1,294,300.00				
4. Bank Statement Balance		\$ 63,265.35			
5. Plus Deposits in Transit		1,491.00			
6. Less Outstanding Checks		65,486.35			
7. Other					
8. Reconciled Bank Balance		\$ -		\$ -	\$ -
9. Accounts Receivable as of 12/31					
10. Unpaid Obligations as of 12/31					
11. Excess Fees					

Instructions: This form is prepared pursuant to the budget and the quarterly report. RYNGE After completing the budget on master estimates of Parts One, Two and Three, submit to the fiscal court for approval by January 15th and following approval submit to the state local finance office. (STATE LOCAL FINANCE) The quarterly report is considered. Show the status of all funds in the fiscal charge during calendar year to date on Part One. Line 1. Show total receipts on a cash basis for the year to date including any beginning balances for all accounts. Show current year fee account in column 2 as calculated on Part Two of report. Line 2. Show total disbursements on a cash basis for the year to date for all accounts. Show current year fee account in column 2 as calculated on Part Three of report. Line 3. Show difference between lines 1 and 2 for all accounts. Line 4. Show bank statement balances at close of quarter. Line 5. Show total deposits made year to date of quarter that are not reflected in bank statement. Line 6. Show total amount of fees received prior to close of quarter that are not reflected in bank statement. Line 7. Show any interest. Line 8. Show line 4 adjusted for lines 5, 6, and 7. Line 9 should equal line 3 for all accounts. Line 10. Complete for quarter ending 12/31. Show calculation on Part Two of report. Line 11. Complete for quarter ending 12/31. Show line 4 adjusted for lines 5 and 6. All data to be shown on Part Four. Report due to: State Local Finance, 1900 Capital Center Drive, Suite 540, Frankfort, KY 40601. R204 by the KYH Act 8/06 and the rules of each quarter. Fax # 502-325-3711 / Pb # 502-325-3710

Approved by the fiscal court on the 11th day of MAY, 2021

 Treasurer/Judge/Executive
5-11-21
 Date

To the best of my knowledge the information reported herein for the budget/quarter ended March 31st, 2021 is accurate and complete.

 Signature of County Sheriff
5-5-21
 Date

Part Two Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Received After 12/31	Settlement Total
1. Federal Grants								\$ -
2. State Grants								\$ -
3. State - KLEFF								\$ -
4. State Fees for Services								
5. Court Security	\$ 150,000.00	27,220.50	12,338.00	-	-	\$ 39,558.50		\$ 39,558.50
6. Transport Juv. / Mental	\$ 2,900.00	730.08	509.63	-	-	\$ 1,239.71		\$ 1,239.71
7. Sheriff Security Services	\$ 40,000.00	7,986.01	-	-	-	\$ 7,986.01		\$ 7,986.01
8. Other Prisoner Transport	\$ 25,000.00	1,699.02	-	-	-	\$ 1,699.02		\$ 1,699.02
9. Circuit Clerk						\$ -		\$ -
10. Serving Papers						\$ -		\$ -
11. Fines/Fees Collected	\$ 12,000.00	1,523.00	740.00	-	-	\$ 2,263.00		\$ 2,263.00
12. Court Ordered Payments						\$ -		\$ -
13. Juries/Jury Meals	\$ 1,700.00	-	-	-	-	\$ -		\$ -
14. Fiscal Court (including District Courts)						\$ -		\$ -
15. County Clerk (Outstanding fees)	\$ 65,000.00	3,492.33	3,134.36	-	-	\$ 6,626.69		\$ 6,626.69
16. Commissions on Taxes Collected	\$ 810,000.00	134,788.73	12,041.14	-	-	\$ 146,829.87		\$ 146,829.87
17. Fees Collected for Services						\$ -		\$ -
18. Auto Inspections	\$ 28,500.00	7,584.23	3,345.00	-	-	\$ 10,729.23		\$ 10,729.23
19. Accident/Police Reports (copy)	\$ 5,000.00	997.70	283.20	-	-	\$ 1,280.90		\$ 1,280.90
20. Serving Papers	\$ 74,000.00	23,371.00	9,779.00	-	-	\$ 33,150.00		\$ 33,150.00
21. CCDW	\$ 15,000.00	4,560.00	1,500.00	-	-	\$ 6,060.00		\$ 6,060.00
Other Arrest Fees						\$ -		\$ -
22. Other - Tele com	\$ 4,200.00	1,027.56	342.52	-	-	\$ 1,370.08		\$ 1,370.08
23. Tax Penalty Fees & Adv.	\$ 54,000.00	8,028.12	21,365.62	-	-	\$ 29,393.74		\$ 29,393.74
24. Miscellaneous	\$ 4,200.00	1,085.63	-	-	-	\$ 1,085.63		\$ 1,085.63
25. Fee and Tax Interest	\$ 6,800.00	1,299.62	76.88	-	-	\$ 1,376.50		\$ 1,376.50
26. Total Revenues	\$ 1,295,900.00	225,193.53	65,456.35	-	-	\$ 290,649.88		\$ 290,649.88
27. Petty Cash								
28. Borrowed Money								
29. State Advancement						\$ -		\$ -
30. Bank Note						\$ -		\$ -
31. Total Receipts (Total lines 22 through 26)	\$ 1,295,900.00	\$ 225,193.53	\$ 65,456.35	\$ -	\$ -	\$ 290,649.88	\$ -	\$ 290,649.88

Copy the figures shown on line 27 in the Budget Estimate column to the Statement on page 1, column 1, line 1. Copy the figure shown on line 27 in the Total YTD column to page 1, column 2, line 1. Copy the figure shown on line 27 in the Receivable column to page 1, line 9.

HENDERSON COUNTY FISCAL COURT—MINUTE & ORDER BOOK

Records of Minutes of Regular Meeting 05/11 20 21

Part Three Disbursements	Budget Estimate	1/1 thru 5/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Unpaid Obligations 12/31	Settlement Total
1. Personal Services								
2. Sheriff's Gross Salary								
3. Deputies' Gross Salaries								
4. Part Time Gross Salaries								
5. KLETFP								
6. Overtime Gross								
7.								
8. Employee Benefits								
9. Employer's Share Social Security								
10. Employer's Share Retirement								
11. Employer's Share Haz. Duty Ret.								
12. Employer Paid Health Ins.								
13. Training Fringe Benefit (HB810)								
14. Contracted Services								
15. Advertising								
16. Summons								
17. Collection of Returned Checks								
18. Supplies and Materials (single items with limited budget)								
19. Office Materials and supplies								
20. Uniforms								
21. Law Enforcement Supplies								
22. Dues								
23. Refunds	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
24. Other Charges (non-contractual services, unassignable items)								
25. Court Security								
26. Computer Supplies								
27. Postage								
28. Fiscal Court - Summons Fees								
29. Phone								
30. Dues								
31. Conferences & Travel		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
32. STATE-CCDW		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
33. Miscellaneous	\$ 1,540.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
34. Totals for page	\$ 1,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Part Three Disbursements	Budget Estimate	1/1 thru 5/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Unpaid Obligations 12/31	Settlement Total
Disbursements totals from previous page	\$ 1,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35. Auto Expenses on Personal Vehicles								
36. Gasoline								
37. Maintenance and repairs								
38. Insurance								
39. Depreciation								
40.								
41. Debt Service (principal money, interest, lease/purchase)								
42. State Advancement								
43. Notes								
44. Interest								
45.								
46. Capital Outlay (single purchase of tangible items having a useful life)								
47. Office Equipment								
48. Vehicles								
49.								
50.								
51. Total	\$ 1,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
For offices that fee poor, pay fees to county prior to December 31, or counties over 70,000 in population, show payments on appropriate line below.								
52. Payments to County Treasurer		\$ 225,208.85	\$ 65,456.35	\$ -	\$ -	\$ 290,665.20		\$ 290,665.20
53. Payments to State Treasurer					\$ 0.00	\$ 290,665.20		\$ 290,665.20
54. Total Disbursements (Total lines 30-51, and 52)	\$ 1,600.00	\$ 225,208.85	\$ 65,456.35	\$ -	\$ 0.00	\$ 290,665.20		\$ 290,665.20

Copy the figures shown on line 33 in the Budget Estimate column to the Summary on page 1, column 1, line 2. Copy the figure shown on line 34 in the Total YTD column to page 1, column 2, line 2. Copy the figure shown on line 33 in the Unpaid column line

HENDERSON COUNTY FISCAL COURT—MINUTE & ORDER BOOK

Records of Minutes of Regular Meeting 05/11 20 21

Part Four - Liabilities Outstanding

Quarter ended _____

Multi-year Issues	Issue	Issue	Totals
Where Budgeted			
Description			
Term (# of Years)			
Current Interest Rate			
Issue Date			
Total Principal Amount			
Total Interest Amount			
Total Issue			
Principal Balance Remaining			
Interest Balance Remaining			
Less Reserve Earnings			
Net Outstanding			\$ -
Next Payment Date			
Next Payment Amount			
Final Payment Date			
Short Term Liabilities	Issue	Issue	
Where Budgeted			
Description			
Term			
Current Interest Rate			
Issue Date			
Total Principal Amount			
Total Interest Amount			
Total Issue			
Principal Balance Remaining			
Interest Balance Remaining			
Total Outstanding			\$ -
Next Payment Date			
Next Payment Amount			
Final Payment Date			
Total Outstanding Debt	(If no outstanding advancements, loans, leases, or other debt, show "0".)		\$0.00

Comments:

Henderson County - Payment Date

Page 2 of 25

Tax Payment Report - Standard, Additional, Supplemental, Omitted, Standard 2, Standard-School Bills - 4

5/3/2021

10:17:18 am

COUNTY Report - Net Receipts

Assessment Type	Gross		Tax Collected	Penalty 5%	Penalty 10%	Other	Gross Collections	10% Sheriff's		Total Due
	Tax	Discount						Fee	Commission	
REAL_ESTATE	18,140.39	0.00	18,140.39	0.00	1,814.01	0.00	21,948.84	1,994.44	848.06	19,106.34
TANG_45	884.15	0.00	884.15	0.00	88.42	0.00	1,069.76	97.19	41.33	931.24
MER_INV	567.34	0.00	567.34	0.00	56.73	0.00	686.44	62.37	26.52	597.55
MFG_FIN	36.40	0.00	36.40	0.00	3.64	0.00	44.04	4.00	1.70	38.34
Totals:	19,628.28	0.00	19,628.28	0.00	1,962.80	0.00	23,749.08	2,158.00	917.61	20,673.47

Total normal and omitted taxes due 20,673.47 Check # 4815

Less Refunds 247.50

Add Penalty of 1% for each 30 day period of fraction thereof, plus interest at the legal rate per annum if report is filed after 10th of Month (KRS 134.300(3))

Amount to be Remitted for normal and omitted taxes 20,425.97

Prepared By UB
 Reviewed By BW
 Approved By EB

I certify that the foregoing is a true and correct report of all collections of normal real estate, tangible and intangible taxes and all omitted real estate and omitted tangible taxes made by me as sheriff of county for the month of

April 2021
 Sheriff EB

County Court Clerk _____

HENDERSON COUNTY FISCAL COURT—MINUTE & ORDER BOOK

Records of Minutes of Regular Meeting 05/11 20 21

Henderson County - Payment Date Page 2 of 7
 Tax Payment Report - Unmined Coal, Limestone, Omitted Coal, Unmined Coal Rebills Bills - 4/1/2021 12: 5/3/2021
 COUNTY Report - Net Receipts 10:20:52 am

Assessment Type	Gross		Tax Collected	Penalty 5%	Penalty 10%	Other	Gross Collections	10%		Total Due
	Tax	Discount						Sheriff's Fee	Sheriff's Commission	
REAL_ESTATE	9,074.89	0.00	9,074.89	442.33	0.00	0.00	9,517.22	0.00	404.48	9,112.74
Totals:	9,074.89	0.00	9,074.89	442.33	0.00	0.00	9,517.22	0.00	404.48	9,112.74

Total normal and omitted taxes due 9,112.74 Check # 1014
 Less Refunds -
 Add Penalty of 1% for each 30 day period of fraction thereof, plus interest at the legal rate per annum if report is filed after 10th of Month (KRS 134.300(3))
 Amount to be Remitted for normal and omitted taxes 9,112.74

Prepared By OB
 Reviewed By BA
 Approved By EB

I certify that the foregoing is a true and correct report of all collections of normal real estate, tangible and intangible taxes and all omitted real estate and omitted tangible taxes made by me as sheriff of county for the month of

April 2021
 Sheriff [Signature] County Court Clerk _____

Page 2 of 7
 5/3/2021
 10:20:02 am

Henderson County - Payment Date
 Tax Payment Report - Oil, Undeveloped Oil & Gas, Oil Rebills, Oil-School Bills - 4/1/2021 12:00AM to 4/30
 COUNTY Report - Net Receipts

Assessment Type	Gross		Tax Collected	Penalty 5%	Penalty 10%	Other	Gross Collections	10%		Total Due
	Tax	Discount						Sheriff's Fee	Sheriff's Commission	
REAL_ESTATE	1,987.77	0.00	1,987.77	0.00	198.76	0.00	2,405.14	218.61	92.93	2,093.60
Totals:	1,987.77	0.00	1,987.77	0.00	198.76	0.00	2,405.14	218.61	92.93	2,093.60

Total normal and omitted taxes due 2,093.60 Check # 1871
 Less Refunds -
 Add Penalty of 1% for each 30 day period of fraction thereof, plus interest at the legal rate per annum if report is filed after 10th of Month (KRS 134.300(3))
 Amount to be Remitted for normal and omitted taxes 2,093.60

Prepared By OB
 Reviewed By BA
 Approved By EB

I certify that the foregoing is a true and correct report of all collections of normal real estate, tangible and intangible taxes and all omitted real estate and omitted tangible taxes made by me as sheriff of county for the month of

April 2021
 Sheriff [Signature] County Court Clerk _____

Page 11 of 25
 5/3/2021
 10:17:18 am

Henderson County - Payment Date
 Tax Payment Report - Standard, Additional, Supplemental, Omitted, Standard 2, Standard-School Bills - 4
 FIRE_ACRES Report - Net Receipts

Assessment Type	Gross		Tax Collected	Penalty 5%	Penalty 10%	Other	Gross Collections	10%		Total Due
	Tax	Discount						Sheriff's Fee	Sheriff's Commission	
FIRE_AC	3.58	0.00	3.58	0.00	0.36	0.00	4.23	0.29	0.17	3.77
Totals:	3.58	0.00	3.58	0.00	0.36	0.00	4.23	0.29	0.17	3.77

Total normal and omitted taxes due 3.77 Check # 4825
 Less Refunds -
 Add Penalty of 1% for each 30 day period of fraction thereof, plus interest at the legal rate per annum if report is filed after 10th of Month (KRS 134.300(3))
 Amount to be Remitted for normal and omitted taxes 3.77

Prepared By OB
 Reviewed By BA
 Approved By EB

I certify that the foregoing is a true and correct report of all collections of normal real estate, tangible and intangible taxes and all omitted real estate and omitted tangible taxes made by me as sheriff of county for the month of

April 2021
 Sheriff [Signature] County Court Clerk _____

HENDERSON COUNTY FISCAL COURT—MINUTE & ORDER BOOK

Records of Minutes of Regular Meeting 05/11 2021

County Attorney Report: - Steve Gold

County Attorney Steve Gold presented a report of payments dated May 11, 2021.

REPORT OF PAYMENTS FROM HENDERSON COUNTY ATTORNEY

May 11, 2021		
	TODAY'S TOTAL	FY TOTAL TO PRESENT DATE
SALARIES, FICA & RETIREMENT		
County Budget Employees		11,431.16
FEDERAL LOCAL MATCH - CHILD SUPPORT		
County Budget Employees		
SALARIES, FICA & RETIREMENT		
LIFE INSURANCE		20,603.00
HEALTH INSURANCE		25.26
UTILITIES, INTERNET & CLEANING		2,335.43
DENTAL & LIFE INSURANCE		
CA Budget Employees	485.34	5,266.13
County Budget Employees		29.07
HEALTH INSURANCE		
CA Budget Employees	6,341.00	71,049.00
County Budget Employees		1,550.74
AFLAC		
CA Budget Employees	124.94	1,374.34
HRA		
CA Budget Employees		
SUPPLEMENT TO ASST CA'S SAL FROM CITY		4,583.30
JAIL FEES COLLECTED		7,338.42
INTEREST	11.10	2,399.81
	3.70	
	114.73	
FUNDS IN CHECK COLLECTION ACCT FY 19-20		11,500.94
TOTAL REMITTED TO COUNTY	7,080.81	139,486.60

Magistrate Puttman made a motion to accept the County Attorney's payments into the record. Magistrate Berry seconded the motion. A voice vote was held. All voted in favor and the motion carried.

Fund Transfers – Brenda Rider –

Treasurer Brenda Rider submitted the attached fund transfers for approval. No money is being actually transferred. These moves are made at the request of DLG to line up with AOC accounting line changes.

Magistrate Puttman made a motion to approve the fund transfers. Magistrate Berry seconded the motion. A voice vote was held. All voted in favor and the motion was approved.

Claims – Brenda Rider

Treasurer Brenda Rider presented the following claims for approval:


General Fund:	\$669.72 Brent Jacobs (misc. IT supplies)
	\$550.48 Sitex (Judicial Center expenses)
	\$1,000.00 Real VNC (annual remote access link in)
Jail Fund:	\$3,502.59 US Bank (Office supplies, building maintenance. & repair)
	\$778.53 Advanced Document Solution (Copier leases)


Magistrate Southard made a motion to approve the claims. Magistrate Berry seconded the motion. A voice vote was held. All voted in favor and the motion was approved.

HENDERSON COUNTY FISCAL COURT—MINUTE & ORDER BOOK

Records of Minutes of Regular Meeting 05/11 20 21

Henderson County Fiscal Court							
FY 21 AOC Corrections							
5/4/2021							
<u>Appropriations</u>							
Account	Name	Total Available	Expenses thru 5/4/2021	Balance Prior to Transfer	Transfer Amount	Balance After Transfer	Reason
01-5080-445-	Judial Center Expenses/Prior	400,000.00	368,075.76	31,924.24	31,924.24	-	
	Revised to						
01-5081-445-	Judial Center Expenses	400,000.00	-	400,000.00	368,075.76	31,924.24	
01-5080-398	Custodial Contracted Svcs (Crthse)	82,140.00	68,450.00	13,690.00			
	Revised to						
01-5080-398	Custodial Contracted Svcs (Crthse)	32,340.00	26,950.00	5,390.00			
01-5081-398	Custodial Contracted Svcs-Jud. Ctr	49,800.00	41,500.00	8,300.00			
01-5080-175	Crthse Custodial Service	63,588.00	46,290.44	17,297.56			
	Revised to						
01-5080-175	Crthse Custodial Service	52,588.00	38,200.82	14,387.18			
01-5081-175	Judicial Ctr Custodial Service	11,000.00	8,089.62	2,910.38			To reflect account codes specific to AOC/Judicial Center, and ensure receipts and expenditures are uniform throughout the state, as described by AOC and DLG.
<u>Revenue</u>							
Account	Name	Total Budgeted	Total Received	Anticipated FY Revenues			
01-4532	KST-Rent/Court	418,000.00	619,693.80	(201,693.80)			
	Revised to						
01-4532	KST-Rent/Court	384,900.00	573,693.80	(188,793.80)	Qtrly AOC Reimbursements		
01-4561	Fiscal Court Reimbursement	34,100.00	46,000.00	(11,900.00)	Qtrly Court Facility Fees-based on Circuit Clerk collections from cases, fines...		

 5-11-21
 Brad Schneider, Judge Executive Date

 5-11-2021
 Brenda Duncan-Rider, Treasurer Date


Good of the County

Planning Commission Recommendation – Rezoning case #1118 has been reviewed.

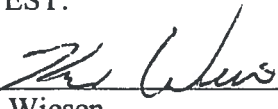
Kenny Garrett – FEMA COVID vaccination clinic continues to operate at the Coop Extension Office. There are several satellite clinics also being offered in the area.

Bill Hubiak – Introduced the new Road Supervisor, Glenn Cummings, to the Fiscal Court.

There being no further business to come before the court, Magistrate Puttman made a motion to adjourn. Seconded by Magistrate Berry.


 Brad Schneider
 County Judge Executive

ATTEST:


 Kurt Wiesen
 Fiscal Court Clerk